

## Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2022  
 Current Dates: 9/1/2022 - 9/30/2022  
 Cumulative Dates: 1/1/2022 - 9/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	9,686.41	\$8,117.56	9	51,488.45	\$36,972.34	63	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	22,943.00	\$35,229.45	25	97,566.00	\$131,228.81	174	\$903,602.24	14.52%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,600.00	8	0.00	\$22,458.31	96	\$106,128.00	21.16%
<b>A2c - Residential Retail</b>	9,989.48	\$36,501.49	31	67,698.83	\$144,591.49	245	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$17,347.35	13	0.00	\$147,975.86	81	\$0.00	0.00%
<b>Res Subtotal</b>	<b>42,618.89</b>	<b>\$98,795.85</b>	<b>86.00</b>	<b>216,753.28</b>	<b>\$483,226.81</b>	<b>659</b>	<b>\$1,009,730.24</b>	
<b>Res % of Total</b>	<b>32.36%</b>	<b>35.18%</b>	<b>51.81%</b>	<b>23.43%</b>	<b>41.64%</b>	<b>76.90%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	22,080.41	\$135,065.56	67	56,354.41	\$266,603.83	124	\$335,807.44	79.39%
<b>IE Subtotal</b>	<b>22,080.41</b>	<b>\$135,065.56</b>	<b>67.00</b>	<b>56,354.41</b>	<b>\$266,603.83</b>	<b>124</b>	<b>\$335,807.44</b>	
<b>IE % of Total</b>	<b>16.76%</b>	<b>48.10%</b>	<b>40.36%</b>	<b>6.09%</b>	<b>22.97%</b>	<b>14.47%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$51.75	1	0.00	\$3,232.25	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$2,605.75	1	0.00	\$8,465.75	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	13,564.24	\$14,056.12	6	244,584.56	\$335,171.96	39	\$736,489.40	45.51%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	16,000.00	\$25,310.50	1	16,000.00	\$25,310.50	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	37,447.05	\$4,933.00	4	391,611.26	\$38,405.56	31	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>67,011.29</b>	<b>\$46,957.12</b>	<b>13.00</b>	<b>652,195.82</b>	<b>\$410,586.02</b>	<b>74</b>	<b>\$736,489.40</b>	
<b>C&amp;I % of Total</b>	<b>50.88%</b>	<b>16.72%</b>	<b>7.83%</b>	<b>70.48%</b>	<b>35.38%</b>	<b>8.63%</b>	<b>35.37%</b>	
<b>Total</b>	<b>131,710.59</b>	<b>\$280,818.53</b>	<b>166</b>	<b>925,303.51</b>	<b>\$1,160,416.66</b>	<b>857</b>	<b>\$2,082,027.08</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.